Expenditure Statement of Ledrai Dewan Class XII School, Machmara, Unakoti, Tripura for the month of March, 2026, (upto 31-03-2026)

Sl. No.	Name of Component	Fund Received w.e.f. 01/04/2025		Total	Expenditure w.e.f. 01/04/2025	Unspent Balance
		From BPC	From School & Others			
1	School Grant	75000	0	75000	74936	64
2	Youth & Eco Club	25000	0	25000	25000	0
3	CWSN	8000	0	8000	8000	0
4	Self Defence	15000	0	15000	15000	0
5	Study Trip/ Excursion Trip	57600	0	57600	57600	0
6	Therapeutic Services for CWSN	2500	0	2500	2500	0
7	Printing & Supply of soft copies of HPCs	2230	0	2230	2230	0
8	Pre-Primary	200000	0	200000	200000	0
9	Community Mobilization	1500	0	1500	1500	0
Grant Total		**386830**	**0**	**386830**	**386766**	**64**

Chakma
27/3/26

(Sulda Chakma)
Principal
Ledrai Dewan Class - XII School
Machmara, Unakoti, Tripura